

FORM 1023Part IV (page 8, line 22) Other expenses

	<u>1996</u>	<u>1997</u>	<u>1998</u>
Equipment Supplies & Purchases	1,000	2,500	3,000
Video Expenses	0	1,000	1,000
Office Expenses	157	1,000	1,000
Postage & Mailings	23	1,000	1,000
Printing	28	2,000	1,500
Seminars	222	1,000	1,000
Telephone	0	1,000	1,000
Travel Expenses	350	1,000	1,000
Legal & Accounting	0	500	500
Total Other Expenses	<u>1,780</u>	<u>11,000</u>	<u>11,000</u>

Part IV (page 8, line 17) Compensation of officers

<u>Name of Officer</u>	<u>Position or Title</u>	<u>Time Devoted</u>	<u>Actual 1996</u>	<u>Projected 1997</u>	<u>Projected 1998</u>
James Au	President, Project Manager, Production Manager	40 hrs/ week	\$0	\$20,000	\$25,000